



HALESITE FIRE DISTRICT • ONE NEW YORK AVENUE NORTH • HALESITE, NEW YORK 11743 • 631-427-0630

2026 PROPOSED BUDGET

APPROPRIATIONS

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Proposed Budget 2026
A3410.1 Total Personal Services	\$ 768,480	\$ 770,000	\$ 830,000	\$ 830,000
A3410.2 Equipment	\$ 244,360	\$ 192,000	\$ 225,350	\$ 225,350
A3410.4 Contractual and Other Expenses	\$ 954,486	\$ 967,470	\$ 1,044,006	\$ 1,044,006
A9010.8 State Retirement System Contribution	\$ 103,737	\$ 105,000	\$ 140,000	\$ 140,000
A9030.8 Social Security and Payroll Tax	\$ 58,789	\$ 62,000	\$ 65,000	\$ 65,000
A9040.8 Workers' Compensation	\$ 34,671	\$ 39,500	\$ 39,500	\$ 39,500
A9060.8 Hospital, Medical and Accident Insurance	\$ 348,502	\$ 275,000	\$ 282,000	\$ 282,000
A9085.8 Supplemental Benefits	\$ 197,571	\$ 234,000	\$ 200,000	\$ 200,000
A9785.70 Installment Purchase Debt-Principal	\$ 119,041	\$ 117,561	\$ 116,235	\$ 116,235
A9787.60 Installment Purchase Debt-Interst	\$ 25,029	\$ 22,030	\$ 19,300	\$ 19,300
A9901.9 Transfer to Other Funds	\$ 459,005	\$ 450,000	\$ 443,000	\$ 443,000
Total Appropriations	\$ 3,313,671	\$ 3,234,561	\$ 3,404,391	\$ 3,404,391

Less: Total Estimated Revenues and Unexpended Balance

A2401 Interest Income	\$ 15,000
A1640 EMS Ambulance Charges	\$ 80,000

To be Raised by Real Property Taxes

\$ 3,309,391

AT A MEETING OF THE HALESITE FIRE DISTRICT BOARD OF FIRE COMMISSIONERS,
TOWN OF HUNTINGTON ON SEPTEMBER 10, 2025 THE FOLLOWING RESOLUTION WAS APPROVED.

"BE IT RESOLVED THAT THE PROPOSED BUDGET OF THE HALESITE FIRE DISTRICT,
TOWN OF HUNTINGTON FOR THE YEAR 2026, IN THE AMOUNT OF \$3,309,391 WAS APPROVED
ON A MOTION MADE BY COMMISSIONER SCHONDEBARE AND SECOND BY COMMISSIONER OH AND APPROVED."